

Executive Summary

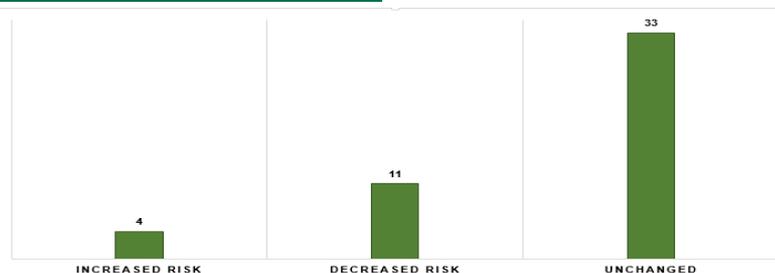
46 risks identified within the Council Plan 2017/18

Comparative assessment at year end

Net risk status	Initial Assessment	End Year Position
Insignificant: (green)	0 (0%)	2 (4.5%)
Minor: (yellow)	3 (6.5%)	4 (8.5%)
Moderate: (amber)	31 (67.5%)	28 (61%)
Major : (red)	12 (26%)	12 (26%)
Severe: (black)	0	0

NB. Four red risks decreased in significance; and four other risks increased to 'red'

Overall direction of travel



12 Remaining red risks

- 1.Supportive Council:** Availability of sufficient funding to resource key priorities*
- 2.** Customer expectations for the timeliness of adaptations undertaken through Disabled Facilities Grants (DFGs) may not be met due to competing demands on resources*
- 3.** Debt levels will rise if tenants are unable to afford to pay their rent or council tax*
- 4.** Demand outstrips supply for residential and nursing home care bed availability
- 5.** Knowledge and awareness of safeguarding not sufficiently developed in all portfolios
- 6.** Failure to implement safeguarding training may impact on cases not being recognised at an early stage
- 7. Learning Council:** Sustainability of funding streams
- 8.** Numbers of school places not matching the changing demographics
- 9.** Limited funding to address the backlog of known repair and maintenance works in Education & Youth assets
- 10. Green Council:** Funding will not be secured for priority flood alleviation schemes
- 11.** Adverse weather conditions on the highway network*
- 12: Serving Council:** The scale of the financial challenge

* = increased risk during 2017/18